

"This budget will raise less revenue from property taxes than last year's budget by an amount of \$487,854.76, which is a 2.0138% decrease from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is $(147,774,116/100) \times \$0.523555 = \$773,678.78$."

(1) The record vote of each member of the commissioners' court by name voting on the adoption of the budget.

| | | |
|-------------------------|---|------------------------------|
| Judge Cindy Therwhanger | Yea <input checked="" type="checkbox"/> | Nay <input type="checkbox"/> |
| Comm. Brian Rosson | Yea <input checked="" type="checkbox"/> | Nay <input type="checkbox"/> |
| Comm. Josh Elder | Yea <input checked="" type="checkbox"/> | Nay <input type="checkbox"/> |
| Comm. David Murphree | Yea <input checked="" type="checkbox"/> | Nay <input type="checkbox"/> |
| Comm. Biz Houston | Yea <input checked="" type="checkbox"/> | Nay <input type="checkbox"/> |

| | FY 2025 | FY 2026 |
|--|---------|---------|
| The property tax rate | .503264 | .523555 |
| The No-New-Revenue tax rate | .503610 | .534098 |
| The No New Revenue maintenance and operations tax rate | .503264 | .523555 |
| The Voter-Approval tax rate | .561072 | .556627 |
| The debt rate | .000000 | .000000 |
| The total amount of county debt obligations | .000000 | .000000 |